



Next Gen Express



Joseph Mercieca | Mariah Hili | Sandie Falzon

The Youth Bus





Questions Asked by Youths



How do I know which is the best group to attend piano lessons?



Who do I call to help forming a start-up company?



How do I know which is the perfect course to pursue my dream career?



How do I write a CV?





Background



Often youth are limited to the number of opportunities which can help them in solving any queries that they may have.



On the other hand, there are facilities and opportunities which are available to the youth, but some might not know about them.





NextGen Express — The Solution



NEXTGEN EXPRESS
A ONE STOP SHOP

It is a one-stop shop catered for youths.

Travels from one locality to another.

Will be operated by youth workers who will be recruited through calls issued through social media or Gov.

Will provide the necessary information and resources.





Bus Operations

Opening hours
would be:

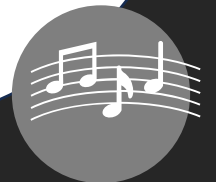
Monday-Friday:
4pm-7pm



To collaborate
with the locality's
youth centres
and local
councils.



Event organised
at the end of the
week in the
locality in which
the bus will reside
for that week.





NextGen Express — The Solution



During the week
informative meetings,
lectures and/or courses
can be held in the
locality's youth centre.



Youth workers have the
option to invite
professionals to provide
one-to-one or group
sessions.





Layout



The interior would include the following:

- Desks
- Chairs
- Bean Bags
- Shelves
- Kitchenette
- Sofa
- Television
- Laptops





Costs

Furniture:

Chairs = €400

Desks = €500

Sofa = €500

Kitchenette = €600

Bean Bags = €450

Shelves = €200

Chest of Drawers = €100

Set of Lights = €200

Total = € 2950

Appliances & Electronics:

Laptops = €600

Printer = €60

Television = €550

Wi-Fi Router = €25

Coffee Machine = €140

Mini-Fridge = €300

Mobile Phones = €300

Total = € 1975

Operational Costs:

Monthly fuel and maintenance = €150

Monthly Staff Salaries = €1,260/person

Yearly Insurance = €1500

Monthly Internet Payment = €25

Bus Purchase and Renovation:

Acquisition of a suitable bus = €30,000
(approximately)

Interior Renovation and Customisation = €10,0000

Fixed Costs	€
Purchase of all furniture	2950
Purchase of all appliances & electronics	1975
Purchase of Bus	30,000
Renovation	10,000
Insurance	1500
Total	€ 46,425

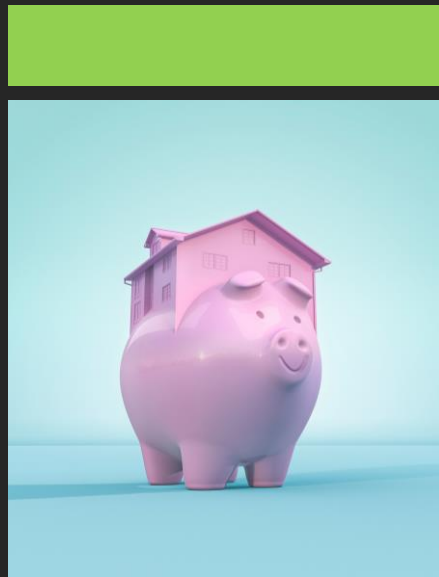
Variable Costs	€
Fuel & Maintenance	150
Salaries	1260
Internet Payment	25
Total	€ 1435

Total Costs	€
Fixed Costs	46,425
Variable Costs	1435
Total	€ 47,860





Funding



To apply for the '*Pilot Projects Funds*' through the funding and tender opportunities of the European Union.

€34,818.75

Partnerships with businesses.

€11,606.25

Per month

Opportunities for advertisements.

€1,000

Internships and services promotion.

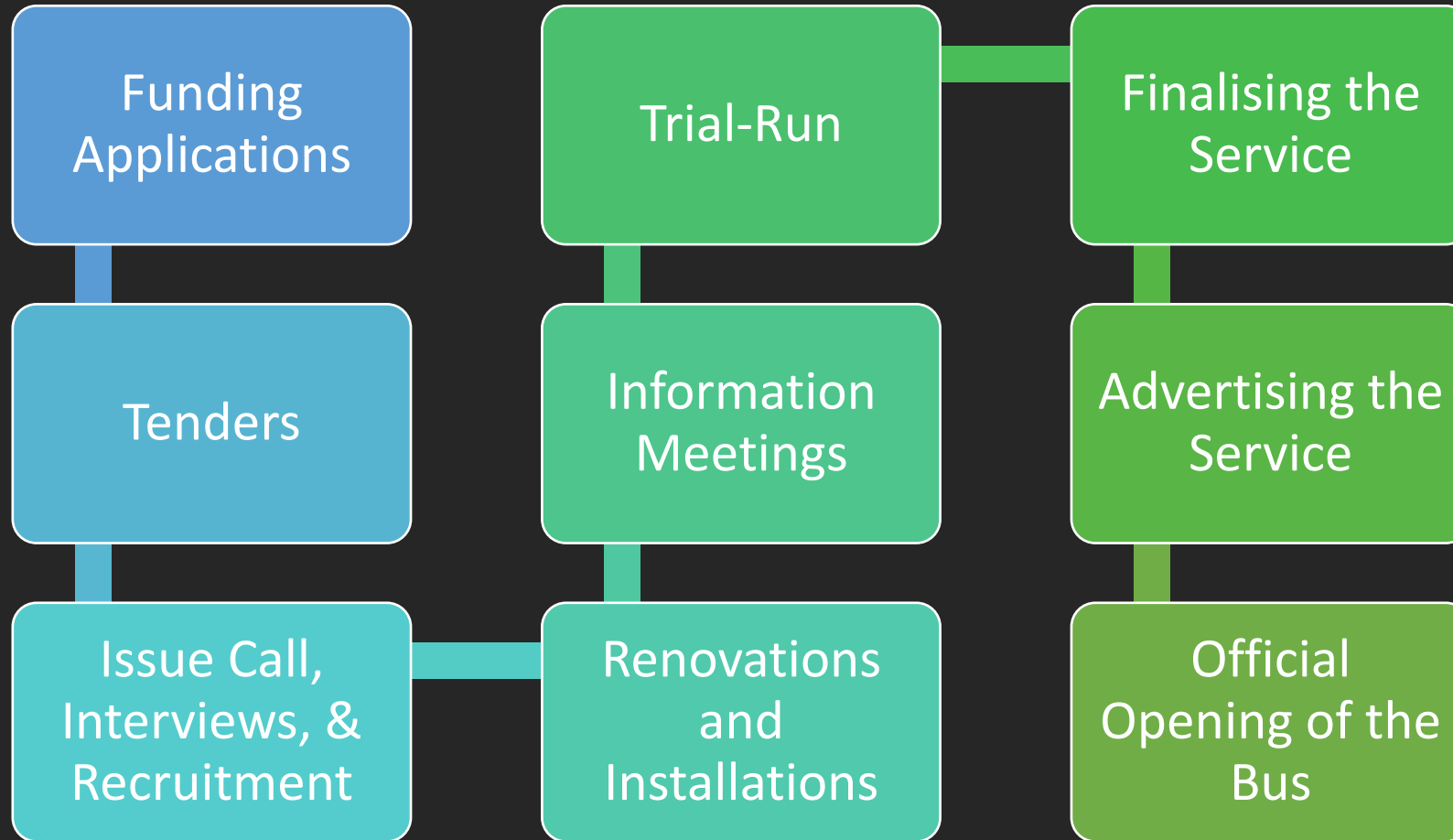
€25 subscription fee per company (min. 18)

Activities organised by the youth workers.



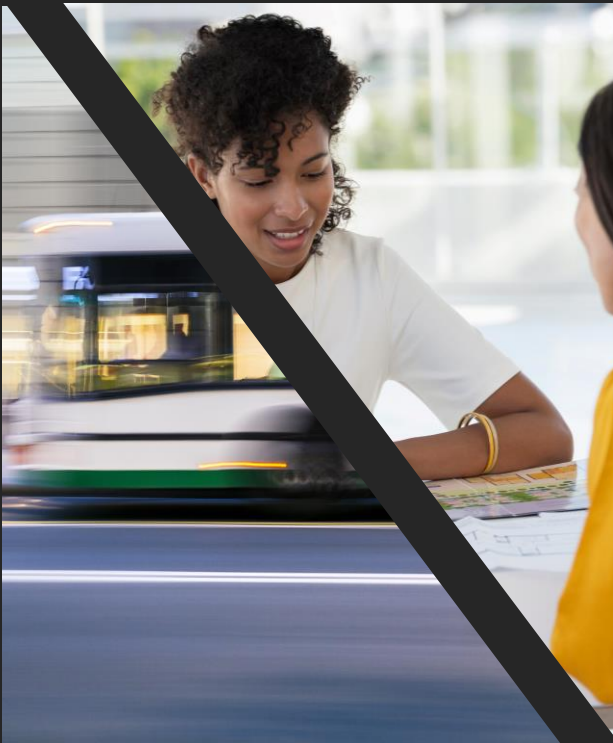


Timeline





Difficulties



Delays in securing and obtaining funding.

Delays in acquiring the tools necessary for the service

Difficulties to gain instant popularity and engagement to the service

Difficulties related to the technical problems effecting the hardware and bus.

Fluctuations in service





Thank you
for your attention



NextGen Express

